



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13  
AGENDA DATE: Thu 06/17/2004  
PAGE: 1 of 2**

**SUBJECT:** Authorize execution of a construction contract with RODRIGUEZ BARR, INC. dba THE BARR COMPANY AIA, (MBE/FH 91.71%), Austin, TX, for Austin-Bergstrom International Airport (ABIA) Terminal Improvements Phase 2 Base Bid in the amount of \$1,320,000 and Alternate Bids 1 and 2 that total \$25,900 plus a \$134,000 contingency, for a total contract amount not to exceed \$1,479,900.

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$1,479,900 is available in the Fiscal Year 2003-2004 Amended Capital Budget of the Department of Aviation.

**FISCAL NOTE:** A fiscal note is required.

**REQUESTING** Public Works  
**DEPARTMENT:**for Aviation;

**DIRECTOR'S  
AUTHORIZATION:** Leon Barba

**FOR MORE INFORMATION CONTACT:** Charles Nolan, 530-6304; Ben Avila, 530-6601; Laura Bohl, 974-7064

**PRIOR COUNCIL ACTION:** N/A

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** Lowest bid of four received.

**MBE / WBE:** 2.81% MBE and 5.48% WBE subcontractor participation.

---

The project consists of improvements and maintenance work in the ABIA terminal interior to replace carbon filters, remove fire sprinkler obstacles, upgrade the paging system including an uninterruptible power supply, replace glass concession doors with rolling grilles, improve HVAC access, repair expansion joints, repair escalators, reduce infiltration, replace flight screens and power filters, and perform trash chute modifications.

The maintenance work and improvements are needed to maintain the Terminal in top operating condition to serve the traveling public. The project is funded by Aviation funds. Alternate Bid No. 1 adds Checkpoint Queue Monitor Screens. Alternate Bid No. 2 adds floor expansion joint repairs.

Due to the potential for unknown conditions behind walls and above ceilings and multiple construction tasks included, a 10% contingency in funding has been included to allow for the expeditious processing of any future change orders. The contract allows 210 calendar days for completion of this project.

Bid documents were distributed to 13 general contractors. Bids were opened on May 13, 2004. The Barr Company AIA submitted the lowest of 4 responsive bids received:

|   |                |
|---|----------------|
| The Barr Company AIA, Austin, Tx (MH)             | \$1,345,900.00 |
| Solis Constructors, Inc, Austin, Tx (MH)          | \$1,357,000.00 |
| Jay-Reese Contractors, Inc., Austin, Tx           | \$1,425,800.00 |
| Guerrero-McDonald & Associates, Inc. Austin (WBE) | \$1,427,299.00 |



**Construction Contract  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 13  
AGENDA DATE: Thu 06/17/2004  
PAGE: 2 of 2**

The contractor's choice of work methodology provides for 8 areas of subcontracting opportunities listed below. Project specific subgoals stated in the solicitation were 1.27% African American; 8.50% Hispanic; 1.39% Native/Asian American, 5.20% WBE. Total participation estimated on base bid amount of \$1,255,000.00:

|  |                       |               |
|--|-----------------------|---------------|
| <b>MBE TOTAL – PRIME</b>                               | <b>\$1,150,979.00</b> | <b>91.77%</b> |
| The Barr Company, Austin, Texas (g.c.)                 | \$1,150,979.00        | 91.77%        |
| <b>MBE TOTAL – SUBCONTRACTORS</b>                      | <b>\$35,300.00</b>    | <b>2.81%</b>  |
| African American Subtotal                              | \$16,800.00           | 1.34%         |
| Professional Wallcoverings, Austin, Texas (painting)   | \$15,000.00           | 1.20%         |
| Telcom Electric Supply Co, Plano, Texas (electrical)   | \$ 1,800.00           | 0.14%         |
| Native/Asian American Subtotal                         | \$18,500.00           | 1.47%         |
| J. M. Holleman, Carrollton, Texas (misc. equip)        | \$ 8,500.00           | 0.67%         |
| CIE Management, Austin, Texas (cleaning)               | \$ 7,500.00           | 0.60%         |
| Marie's Trucking, Austin, Texas (hauling)              | \$ 2,500.00           | 0.20%         |
| <b>WBE TOTAL – SUBCONTRACTORS</b>                      | <b>\$68,721.00</b>    | <b>5.48%</b>  |
| The Texas Express Co., Austin, Texas (overhead doors)  | \$43,321.00           | 3.45%         |
| Quality Welding & Fabrication, Austin, Texas (welding) | \$11,400.00           | 0.91%         |
| JGR Tile, Austin, Texas (granite pavers)               | \$14,000.00           | 1.12%         |

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

**SECOND BIDDER – Solis Constructors, Inc, Austin, Tx- \$1,328,900.00**  
31.20% M/WBE prime participation; 0.00% MB; 0.00% MH; 0.00% NA; 0.80% WBE; 68.00% Non M/WBE subcontractor participation.

**THIRD BIDDER – Jay-Reese Contractors, Austin, Tx - \$1,390,000.00**  
44.40% Non M/WBE prime participation; 0.00% MB; 0.00% MH; 0.00% NA; 5.34% WBE; 50.26% Non M/WBE subcontractor participation.



# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

17-Jun-04  
Resolution  
Aviation

Description: Authorize execution of a construction contract with RODRIGUEZ BARR, INC. dba THE BARR COMPANY AIA, (MBE/MH 92.12%), Austin, TX, for Austin-Bergstrom International Airport (ABIA) Terminal Improvements Phase 2 Bid in the amount of \$1,320,000 and Alternate Bids 1 and 2 that total \$25,900 plus a \$134,000 contingency, for a total contract amount not to exceed \$1,479,900.

## FINANCIAL INFORMATION:

|                        |  |
|------------------------|--|
| Project Name:          | ABIA Improvements  |
| Project Authorization: | 2003-04 Amended Capital Budget                                     |
| Funding Source:        | Airport Capital Fund<br>Discretionary grants<br>Entitlement grants |
| Fund/Agency/Orgn:      | 4910-817-3066  |

|                       |    |             |
|-----------------------|----|-------------|
| Current Appropriation | \$ | 105,907,000 |
|-----------------------|----|-------------|

|                      |  |            |
|----------------------|--|------------|
| Unencumbered Balance |  | 30,791,422 |
|----------------------|--|------------|

|                       |  |                    |
|-----------------------|--|--------------------|
| Amount of this Action |  | <u>(1,479,900)</u> |
|-----------------------|--|--------------------|

|                   |    |            |
|-------------------|----|------------|
| Available Balance | \$ | 29,311,522 |
|-------------------|----|------------|

## Use of Estimated Remaining Balance

|   |    |            |
|---|----|------------|
| Noise Mitigation and Flight Track Monitoring System | \$ | 14,727,836 |
| Terminal Modifications                              |    | 49,266     |
| Taxiway A, K ( J to L )                             |    | 990        |
| Barbara Jordan Statue                               |    | 11,065     |
| Storm Water Pollution Protection Plan               |    | 2,676      |
| Balcony Etched Glass                                |    | 48,900     |
| Etched Glass, Engineering Support                   |    | 12,374     |
| Airfield Security Gates, Improvements               |    | 267,512    |
| Field Maintenance Facility                          |    | 69,911     |
| Pavement Rehabilitation                             |    | 191,176    |
| Security System Improvements                        |    | 364,730    |
| Alternative Fuel (Propane) Facility                 |    | 5,099      |
| Parking Structure Rehabilitation                    |    | 809,240    |
| Emergency Dispatch Center at Ops Building           |    | 77,888     |
| Public Parking Improvements                         |    | 300,565    |
| Pavement Maintenance                                |    | 1,199,969  |
| Terminal Improvements                               |    | 378,905    |
| National Guard                                      |    | 300,000    |
| APPD CIP  |    | 80,642     |

|                                   |                  |
|-----------------------------------|------------------|
| DVISD Land                        | 21               |
| Baggage Screen                    | 1,296,352        |
| Terminal Leak Repairs             | 993,215          |
| Roof Repairs Bldg 7350            | 357,685          |
| ERS Perimeter Road Study          | 164,262          |
| Runway Sweeper                    | 39,472           |
| Runway Friction Test Unit         | 190,000          |
| AIPP Ped Bridge                   | 16,100           |
| Elevator & Escalator Improvements | 1,251,300        |
| Maynard Tract                     | 150,000          |
| Parent level                      | <u>5,954,371</u> |

|    |            |    |                   |
|----|------------|----|-------------------|
| \$ | 29,311,522 | \$ | <u>29,311,522</u> |
|----|------------|----|-------------------|

Currently Unbudgeted/Unobligated

|    |          |
|----|----------|
| \$ | <u>0</u> |
|----|----------|

Finance:

*Barbara J. J. J.*

Date:

*6-9-04*